

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 307
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 307

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 3,613
5b. Personal Property 2012	- 3,832
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2013	462,450
9. Total Valuation less Valuation Adjustment (8 minus 7)	462,450
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 307
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	307

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lewis Addition Drainage District
Ford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	307	172	1	1
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	307	172	1	1

County Treas MVT Estimate

172

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

1

MVT Factor 0.56026

RVT Factor 0.00326

16/20M Factor 0.00326

Lewis Addition Drainage District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	56,536	56,962	54,223
Receipts:			
Ad Valorem Tax	1,413	307	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		274	172
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		4	1
LAVTR			0
Interest on Idle Funds	2		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,415	586	174
Resources Available:	57,951	57,548	54,397
Expenditures:			
Weed Control		875	4,000
Ditch Maintenance	989	1,000	48,400
Budget & Publications		150	500
Director Fees		800	800
Repairs		500	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	989	3,325	54,700
Unencumbered Cash Balance Dec 31	56,962	54,223	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,783	54,700	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,700
Tax Required			303
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			303

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Lewis Addition Drainage District
Ford County

will meet on August 12, 2013 at 7:00 pm at 1008 Virginia, Dodge City (Duane Brumit's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1008 Virginia, Dodge City (Duane Brumit's) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	989	1.113	3,325	0.678	54,700	303	0.655
Totals	989	1.113	3,325	0.678	54,700	303	0.655
Less: Transfers	0		0		0		
Net Expenditures	989		3,325		54,700		
Total Tax Levied	500		307		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	449,319		452,795		462,450		

*Tax rates are expressed in mills.

Duane Brumit
Board Member

NOTICE OF BUDGET HEARING
The governing body of
Lewis Addition Drainage District
Ford County

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will meet on August 12, 2013 at 7:00 pm at 1008 Virginia, Dodge City (Duane Burnitt's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1008 Virginia, Dodge City (Duane Burnitt's) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount Budget Authority 2013 Ad Valorem Tax for Expenditures	Amount Tax Rate*
General	989	1.113	3,325	0.678	54,700	0.655
Totals	989	1.113	3,325	0.678	54,700	0.655
Less: Transfers	0		0		0	
Net Expenditure	989		3,325		54,700	
Total Tax Levied	500		307		xxxxxxx	
Assessed Valuation	449,319		452,795		462,450	

Board Member: Duane Burnitt

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